TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1106 - SB 1213

April 3, 2009

SUMMARY OF BILL: Increases, from \$600 to \$800, the monthly income limit of a resident in which the Department of Health must reimburse a residential home for the aged a rate of \$25 per resident.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Not Significant

Assumptions:

- Currently, the Department of Health has funds available to reimburse residential homes for the aged for up to 199 residents at a rate of \$25 per day.
- It is not possible to know how many of the residents have incomes of \$800 a month compared to residents who have incomes of \$600 per month. The Department estimates that the reimbursements can be handled within the current budgeted amount of \$1,815,900.
- If the number of residents for which the Department must reimburse the residential homes for the aged increases to greater than 199, the Department will have to reimburse for fewer individuals, reduce other programs to fund the reimbursement, or seek an increased appropriation.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kml